

SFLL Board Meeting – February 2026: Agenda

Mountain Mike's Pizza, MV
02/15/26 @ 6 p.m.

- Open Meeting/Call to Order
- Public Comment

Business:

- 1. Action/Motions:**
 - Approve Minutes (January), Approve Agenda February
- 2. President's Report**
- 3. Vice President Report**
 - Uniform update, deadlines
- 4. Treasury Report:**
 - Report on Current Accounts, Financial update

General: 5 minutes per agenda item

New Business

- **Sponsorship/Mai-Ling**-Sponsorship update & Little League Day 4/11
- **Lower Division player agent/Aubree Le Brecque**-Update, Deadlines for forming teams/uniforms etc..
Closing registration for lower division
- **Fields/Equipment/Drew Keele**-MV update, Equipment needs/costs
-Ryan Brown- Sugar Pine field
- **Secretary/Jen** -Review of all upcoming dates (LIO to update SFLL community) League information night, date and location etc..
-Board Emails-Want to make sure everyone has access to their logins. Also requesting everyone to work on their job descriptions and timelines they work with every season- need to put info in board gmail drive so everyone can have access and to prepare for new board members for next season

Sierra Foothills Little League Minutes of the Regular Board Meeting 01/18/26

Place of meeting: Mountain Mike's, MV

Call to order: 6:03pm

Present: Rosie Joe, Jake, Kelly, Jen, Lexi, Tiffany, Dawn, Drew, Mat, Matthew, Delicia (6:17)

Guest(s): Josh & Christine Martin, Chris Rawlins, Ryan Brown, Menchi family, Ashley Mitchell

Public Comment open: Chris Rawlins commented on connex box/batting cage plans. He commented that he could help getting businesses involved to help/donate. He thinks a task list may be better than a field day to get projects done.

Motions:

Minutes from December 18, 2025 -Motion Lexi, Jake 2nd, M/S/C

Approval of meeting agenda – Motion Kelly, Lexi 2nd, M/S/C

President's Report:

Presidents meeting:

- Jerry is still the DA (District administrator) There are changes with the safety plan which Slusher will review with Kelly-going digital.
- Interleague rules meeting is 2/1. Travel ball and little league trying to figure out how the schedule can work for all. Maybe AI helps with scheduling.
- Budget & financial will be required to be uploaded. Abuse and awareness training required.
- AED compliance/first aid courses- more to come.
- LL rules app 2026, have changed slightly allowing pine tar/thumb guards.
- Volunteer D-11 dinner-we no longer have funds to pay for board members to attend, \$40 a person, 70s theme.
- Need to lock the MV field, it's getting trashed.

Vice President's Report:

- NorCal threads-apparel choices, better jerseys for coaches. If we decide to use another company for apparel we need ample time to make the switch in the future.
- Katherine Katches sponsors Oktoberfest and would consider donating proceeds to SFLL if we could provide volunteers the night of the event.

Treasurer's Report:

Reviewed financial reports and budget. Taxes are filed, Secretary of the state has been filed for 2026

New Business:

Sponsorship/Rosie Joe presented in Mai-Lings absence:

Rosie Joe is requesting that every board member try to find a sponsor. Chris Rawlins commented that PG&E will match donations. Lexi to make a QR code for sponsors to go to our site directly from the flyer.

Upper division player agent/Mat Moreno:

-Juniors/Intermediate-Not sure where teams will fall until we close registration. Bear river may release 5 Intermediate players depending on their registration.

Evaluations: 8:30-9:30 12 year olds

9:30-12 all other ages

Jen will create signup genius

Snack shack shifts, table to check in, field help, swag table.

Managers:

Juniors: Mat Moreno (only applicant) motion Lexi, 2nd Rosie Joe M/S/C

Intermediate: Josh Sanguenetti? Coaching heavy hitters is 1st priority. Figuring out how practice would look possibly with SFL & HH. Table the voting until Mat speaks to Josh.

Majors: nominations/applicants- Zack Holm Motion Kelly, 2nd Jake M/S/C & Matthew Slusher Motion Kelly, 2nd Jake M/S/C-(If 2 managers are needed)

AAA: nominations/applicants-Dustin Clark, Mark Ridens, Ozzy Alvarez, Krista Lorang-Motion Kelly, 2nd Rosie Joe M/S/C-on all managers for AAA

Lower division will be voted on at the next meeting.

Mat needs to reserve and pay for fields

Apparel/Delicia:

Uniforms take 3-4 weeks after teams are formed and submitted to Nor cal threads

Ordering 2 extra jerseys and hats per team for add ons

Managers can pick whatever team they want

Registrar/Tiffany:

303 registrants to date, ARD ad for fall is \$450, \$400 is what was left in the budget and need a motion to raise to \$450. Lexi motions, 2nd Kelly M/S/C

Maybe needing to increase fall registration to \$140 to almost cover costs of fall ball-table until a later date. 7/4-8/4 enrollment dates for fall ball

Secretary/Jen: Board vacancies Team parent coordinator: Lexi motions to approve Ashley Mitchell, 2nd Delicia M/S/C (Ashley Mitchell is the new TP coordinator, instructional binder and info was given to Ashley)

Need for Snack Shack help for Dawn.. No one yet, need to send out flyer/email requesting help. Delicia gave Nickie's credit card to Dawn for purchasing snack shack items. Rosie Joe would like receipts for purchases.

Lexi to make flyers/emails for Expectations for volunteering, no volunteer program for 2026, no snack shack volunteers needed, SFL is hiring teens instead.

Need flyer for league information night/ Mai-Ling to confirm venue. Jen will make flyer

*Meeting adjourned @ 7:44p.m.

***Next meeting* February 15th Mountain Mikes @6:00pm**

Sierra Foothills Little League Financial Snapshot

MONEY IN THE BANK!!

January, 2026

Savings Account Balance	\$	5,777.73
Operating Fund Balance	\$	45,248.03
CBP Conex Box	\$	7,000.00
HAT 2024 - SP Improvements	\$	3,345.58
HAT 2025 - Drag Tractors	\$	10,857.41
MV Improvements	\$	9,131.02
Spring 2025 ARD Advertising	\$	450.00

Year To Date Net Income \$ 41,499.61

Income & Expenses

	Jan	Year-to-Date		Jan	Year-to-Date
Income			Expenses		
Total for Fundraising	\$ 2,450.00	\$ 5,525.00	Total for Equipment	\$ 1,017.05	\$ 1,092.11
Interest Income	\$ 0.05	\$ 0.20	Total for League Expenses	\$ 4,744.07	\$ 6,495.97
Total for Registration	\$ 16,261.00	\$ 45,761.00	Total for Operations	\$ 343.41	\$ 2,074.31
SFLL Swag Income	\$ 710.00	\$ 710.00	Total for Facilities	\$ 0.00	\$ 1,312.64
Total for Snack Bar	<u>\$ 264.50</u>	<u>\$ 666.12</u>	Total for Fundraising Expense	<u>\$ 0.00</u>	<u>\$ 187.68</u>
Total for Income	\$ 19,685.55	\$ 52,662.32	Total for Expenses	\$ 6,104.53	\$ 11,162.71
			Other Income		
			Donations	<u>\$ 30.00</u>	<u>\$ 194.00</u>
			Total for Other Income	\$ 30.00	\$ 194.00
			Other Expenses		
			MV Improvments	\$ 15.56	\$ 15.56
			2025 Spring Advertising	\$ -	<u>\$ 450.00</u>
			Total for Other Expenses	\$ 15.56	\$ 465.56
			Net Other Income	\$ 14.44	\$ (271.56)

2024-2025 Year-To-Date Budget to Actual

	Oct 1 2025 - Jan 31 2026 (YTD)	2025-2026 Budget	Left on Budget
Income			
Fundraising			
Hit A Thon/Dinger Derby	0.00	8,000.00	(8,000.00)
Raffle			
Raffle Baskets	0.00	4,000.00	(4,000.00)
Total Raffle	0.00	4,000.00	(4,000.00)
Bricks	0.00	2,000.00	(2,000.00)
Sponsorships	5,525.00	13,000.00	(7,475.00)
Total Fundraising	5,525.00	27,000.00	(21,475.00)
Interest Income	0.15	0.50	(0.35)
Registration			
All Star Registration	0.00	6,000.00	(6,000.00)
Fall Ball Registration	0.00	8,000.00	(8,000.00)
Spring Registration	45,761.00	49,500.00	(3,739.00)
Total Registration	45,761.00	63,500.00	(17,739.00)
SFLL Swag Income	710.00	3,500.00	(2,790.00)
Snack Bar			
Closing Ceremonies	0.00	500.00	(500.00)
Evaluations	264.50	300.00	(35.50)
Fall Ball Snack Bar	401.62	1,000.00	(598.38)
Little League Day	0.00	2,000.00	(2,000.00)
Regular Season			
Colfax	0.00	9,000.00	(9,000.00)
Applegate	0.00	1,500.00	(1,500.00)
Meadow Vista	0.00	500.00	(500.00)
Total Regular Season	0.00	11,000.00	(11,000.00)
Total Snack Bar	666.12	14,800.00	(14,133.88)
Total Income	52,662.27	108,800.50	(56,138.23)
Expenses			
Equipment			
Baseballs	0.00	4,500.00	(4,500.00)
Spring Season	1,017.05	6,000.00	(4,982.95)
TOC/All Stars	0.00	500.00	(500.00)
Fall Ball	75.06	500.00	(424.94)
Total Equipment	1,092.11	11,500.00	(10,407.89)
Facilities			
			0.00
Field Maintenance			
			0.00
Applegate Ball Park	63.77	500.00	(436.23)
Colfax Ball Park	21.42	500.00	(478.58)
Meadow Vista	46.05	500.00	(453.95)
Placer Hills	0.00	1,000.00	(1,000.00)
Other Fields	0.00	500.00	(500.00)
Total Field Maintenance	131.24	3,000.00	(2,868.76)
Field Rental			
			0.00
Fall Ball Field Rental	640.90	1,500.00	(859.10)
Applegate Rental	0.00	6,500.00	(6,500.00)
Colfax Rental	0.00	3,500.00	(3,500.00)

2024-2025 Year-To-Date Budget to Actual

	Oct 1 2025 - Jan 31 2026 (YTD)	2025-2026 Budget	Left on Budget
Meadow Vista Rental	0.00	4,500.00	(4,500.00)
Placer Hills Rental	0.00	1,950.00	(1,950.00)
Weimar Hills	0.00	3,900.00	(3,900.00)
Batting Cages/Other	0.00	2,000.00	(2,000.00)
Total Field Rental	640.90	23,850.00	(23,209.10)
Property Taxes	0.00	400.00	(400.00)
Toilets	540.50	3,000.00	(2,459.50)
Total Facilities	1,312.64	30,250.00	(28,937.36)
Fundraising Expense			
Raffle Expense	187.68	0.00	187.68
Total Fundraising Expense	187.68	0.00	187.68
League Expenses			
Accounting Fees	300.00	1,600.00	(1,300.00)
Advertising/Promotional	360.36	200.00	160.36
Background Checks	3.00	60.00	(57.00)
Bank/Credit Card Fees	1,712.12	3,800.00	(2,087.88)
Board of Directors	179.92	700.00	(520.08)
Donation to Others	0.00	500.00	(500.00)
Income Taxes	0.00	75.00	(75.00)
Insurance - Liability, D and O	0.00	2,400.00	(2,400.00)
Legal Fees	0.00	75.00	(75.00)
Little League Fees	3,500.71	4,500.00	(999.29)
Office/Administrative Expenses	30.16	500.00	(469.84)
Postage, Mailing Service	2.44	100.00	(97.56)
SFLL Swag	0.00	3,000.00	(3,000.00)
Trainings	407.26	600.00	(192.74)
Total League Expenses	6,495.97	18,110.00	(11,614.03)
Operations			
Closing Ceremonies			
Hit-aThon/Dinger Derby	0.00	250.00	(250.00)
Little League Day	0.00	2,000.00	(2,000.00)
Pictures	0.00	4,000.00	(4,000.00)
Pioneer Day Expense	0.00	200.00	(200.00)
Snack Shack			
Evaluations Expenses	336.41	800.00	(463.59)
Meadow Vista Snack Shack	0.00	1,000.00	(1,000.00)
Fall Ball Snack Shack	352.90	700.00	(347.10)
Snack Shack ABP	0.00	700.00	(700.00)
Snack Shack CBP	0.00	6,000.00	(6,000.00)
Shack Shack Workers	0.00	1,500.00	(1,500.00)
Total Snack Shack	689.31	10,700.00	(10,010.69)
Sponsorship Expense	0.00	2,000.00	(2,000.00)
Trophies	0.00	2,500.00	(2,500.00)
Umpires	1,385.00	7,700.00	(6,315.00)
Uniforms			
All-Star Uniform	0.00	12,000.00	(12,000.00)
Fall Ball Uniforms	0.00	3,500.00	(3,500.00)

2024-2025 Year-To-Date Budget to Actual

	Oct 1 2025 - Jan 31 2026 (YTD)	2025-2026 Budget	Left on Budget
Juniors Farewell	0.00	500.00	(500.00)
Spring Uniforms	0.00	17,750.00	(17,750.00)
TOC/All Star Pins	0.00	1,800.00	(1,800.00)
Total Uniforms	0.00	35,550.00	(35,550.00)
Total Operations	2,074.31	64,900.00	(62,825.69)
Total Expenses	11,162.71	124,760.00	(113,597.29)
Net Operating Income	41,499.56	(15,959.50)	57,459.06
Other Income			
Donations	194.00	0.00	194.00
Total Other Income	194.00	0.00	194.00
Other Expenses			
CBP Sound System Expense			
MV Improvments	15.56	8,000.00	(7,984.44)
2025 Spring Advertising	450.00	850.00	(400.00)
Total Other Expenses	465.56	8,850.00	(8,384.44)
Net Other Income	(271.56)	(8,850.00)	8,578.44
Net Income	41,228.00	(24,809.50)	66,037.50

Profit and Loss
Sierra Foothills Little League
January 2026

	Total		
	Jan 1 - Jan 31 2026	Oct 1 2025 - Jan 31 2026 (YTD)	Oct 1 2024 - Jan 31 2025 (PY YTD)
Income			
Fundraising			
Sponsorships	2,450.00	5,525.00	7,200.00
Total for Fundraising	\$2,450.00	\$5,525.00	\$7,200.00
Interest Income	0.05	0.20	0.20
Registration			
Spring Registration	16,261.00	45,761.00	36,957.00
Total for Registration	\$16,261.00	\$45,761.00	\$36,957.00
SFLL Swag Income	710.00	710.00	445.00
Snack Bar			
Evaluations	264.50	264.50	291.50
Fall Ball Snack Bar		401.62	1,018.75
Total for Snack Bar	\$264.50	\$666.12	\$1,310.25
Total for Income	\$19,685.55	\$52,662.32	\$45,912.45
Gross Profit	\$19,685.55	\$52,662.32	\$45,912.45
Expenses			
Equipment			
Spring Season	1,017.05	1,017.05	382.17
Baseballs			2,935.80
Fall Ball		75.06	
Total for Equipment	\$1,017.05	\$1,092.11	\$3,317.97
League Expenses			
Accounting Fees	75.00	300.00	260.00
Bank/Credit Card Fees	651.50	1,712.12	2,060.96
Board of Directors	77.00	179.92	847.21
Little League Fees	3,500.71	3,500.71	1,960.00
Office/Administrative Expenses	30.16	30.16	262.96
Postage, Mailing Service	2.44	2.44	55.21
Trainings	407.26	407.26	
Advertising/Promotional		360.36	187.69
Donation to Others			307.25
Insurance - Liability, D and O			2,423.36
Background Checks		3.00	
Total for League Expenses	\$4,744.07	\$6,495.97	\$8,364.64
Operations			
Snack Shack			
Evaluations Expense	336.41	336.41	785.72
Fall Ball Snack Shack		352.90	386.10
Snack Shack CBP			250.00
Total for Snack Shack	\$336.41	\$689.31	\$1,421.82
Umpires	7.00	1,385.00	1,120.00

Profit and Loss
Sierra Foothills Little League
January 2026

	Total		
	Jan 1 - Jan 31 2026	Oct 1 2025 - Jan 31 2026 (YTD)	Oct 1 2024 - Jan 31 2025 (PY YTD)
Little League Day			548.50
Total for Operations	\$343.41	\$2,074.31	\$3,090.32
Facilities			
Field Maintenance			
Applegate Ball Park		63.77	62.69
Colfax Ball Park		21.42	72.28
Placer Hills			156.53
Meadow Vista BallPark		46.05	
Total for Field Maintenance		\$131.24	\$291.50
Field Rental			
Fall Ball Field Rent		640.90	1,457.00
Total for Field Rental		\$640.90	\$1,457.00
Toilets		540.50	
Total for Facilities		\$1,312.64	\$1,748.50
Fundraising Expense			
Raffle Expense		187.68	
Total for Fundraising Expense		\$187.68	
Total for Expenses	\$6,104.53	\$11,162.71	\$16,521.43
Net Operating Income	\$13,581.02	\$41,499.61	\$29,391.02
Other Income			
Donations	30.00	194.00	1,550.00
Volunteer Buy Out			1,200.00
Total for Other Income	\$30.00	\$194.00	\$2,750.00
Other Expenses			
MV Improvments	15.56	15.56	10,877.06
Registration Campaign Expenses			939.77
2025 Spring Advertising		450.00	
Total for Other Expenses	\$15.56	\$465.56	\$11,816.83
Net Other Income	\$14.44	-\$271.56	-\$9,066.83
Net Income	\$13,595.46	\$41,228.05	\$20,324.19

Accrual Basis Monday, February 09, 2026 07:04 PM GMTZ

Balance Sheet
Sierra Foothills Little League
As of January 31, 2026

	Total	
	As of January 31, 2026	As of January 31, 2025 (PY)
Assets		
Current Assets		
Bank Accounts		
Business Market Rate Savings (3792) - 2	5,777.73	5,777.15
WF Checking Account	45,248.03	52,657.03
Funds Held		
CBP Conex Box	7,000.00	7,000.00
HAT 2024 - SP Improvements	3,345.58	3,345.58
HAT 2025 - Drag Tractors	10,857.41	
MV Improvements	9,131.02	8,282.29
MV Scoreboard (deleted)	0.00	7,707.65
Raffle Winners (deleted)	0.00	220.00
Spring 2025 ARD Advertising	450.00	
Total for Funds Held	\$30,784.01	\$26,555.52
Total for WF Checking Account	\$76,032.04	\$79,212.55
Total for Bank Accounts	\$81,809.77	\$84,989.70
Other Current Assets		
Starting Cash		
ABP Cash Baox	150.00	
CBP Cash Box	200.00	200.00
Event Cash Box	120.00	120.00
Total for Starting Cash	\$470.00	\$320.00
Undeposited Funds	250.00	993.00
Total for Other Current Assets	\$720.00	\$1,313.00
Total for Current Assets	\$82,529.77	\$86,302.70
Other Assets		
ABP Security Deposit	2,500.00	2,500.00
Total for Other Assets	\$2,500.00	\$2,500.00
Total for Assets	\$85,029.77	\$88,802.70
Liabilities and Equity		
Total for Liabilities	\$0.00	\$0.00
Equity		
Opening Balance Equity	19,178.02	19,178.02
Unrestricted Net Assets	24,623.70	49,300.49
Net Income	41,228.05	20,324.19
Total for Equity	\$85,029.77	\$88,802.70
Total for Liabilities and Equity	\$85,029.77	\$88,802.70